

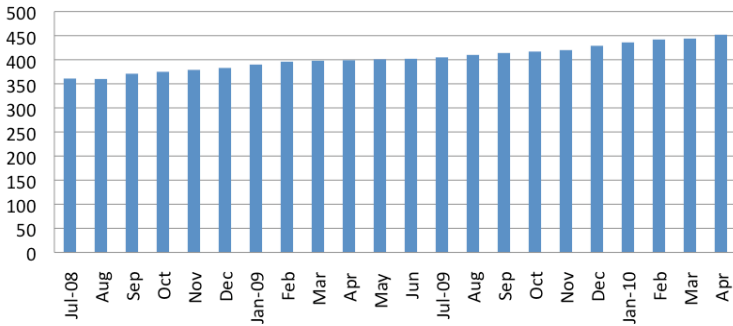


**Fiscal Year 2009 (July 2009 – June 2010)
 Financial Report – as of March 31, 2010**

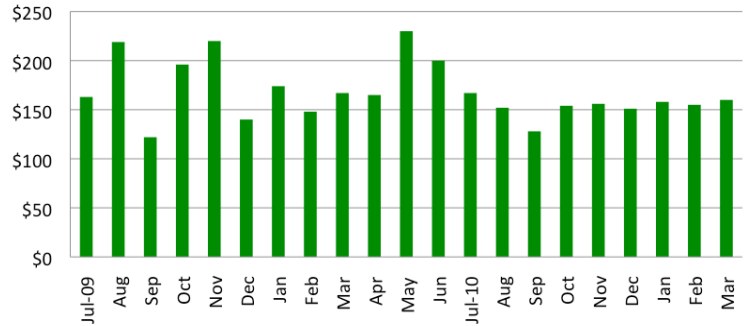
Registration: We should reach our goal of 462 registered members by the end of June. Please get the word out to your friends to come worship with us. All are welcome!

Average Giving: Despite the current economy, our parishioners continue to give generously of their hard earned treasure, as well as of their talents and time. Thank you!

2 Year Registered Membership Trend



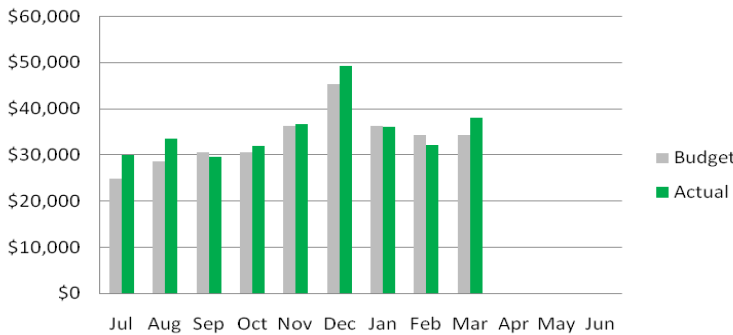
2 Year Average Monthly Gift Trend



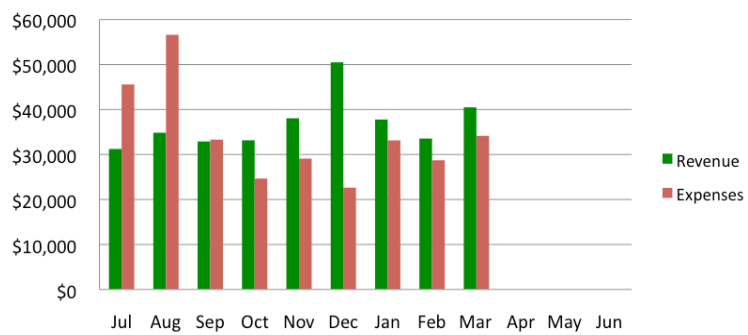
Collections Trend: Through nine months this fiscal year, we're doing well against our budget for ordinary income. Thank you!

Operating Budget Status: We have a small operating surplus that is allocated to reducing the Check Ride renovation loan balance.

FY09/10 Collections Trend

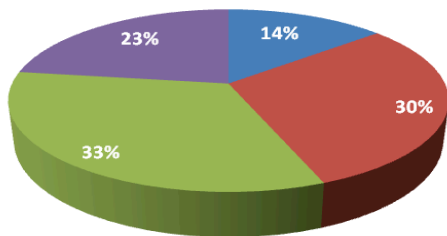


Current Year Revenue and Expenses



Operating Expense Breakdown

Faith Formation/Ministries Facilities Staff General



Capital Campaign Status: While we're actually ahead in collections compared to the amount due, we need to continue our capital campaign so to close the gap in total funds required for the project.

	# Pledges	Amount Pledged	Current Due	Amount Collected	Ahead Behind
Ahead	73	\$832,390	\$172,974	\$442,605	\$269,631
On Track	41	\$352,610	\$98,607	\$98,607	\$0
Behind	89	\$807,915	\$232,998	\$166,754	(\$66,244)
Ad hoc				\$18,183	\$18,183
Total	203	\$1,992,915	\$504,579	\$726,149	\$221,570